

SNAPSHOT of HOME Program Performance--As of 12/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	B	Overall
			PJs in State:	5			
Program Progress:							
% of Funds Committed	93.33 %	93.45 %	3	96.45 %	20	21	
% of Funds Disbursed	74.69 %	86.67 %	5	87.93 %	2	5	
Leveraging Ratio for Rental Activities	11.37	12.42	1	4.73	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	83.88 %	1	83.38 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.93 %	74.00 %	4	70.15 %	15	18	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	83.82 %	85.47 %	4	80.67 %	52	50	
% of 0-30% AMI Renters to All Renters***	32.35 %	37.28 %	4	45.30 %	26	25	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	86.76 %	99.50 %	5	95.32 %	11	12	
Overall Ranking:			In State:	4 / 5	Nationally:	26 31	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$29,581	\$23,182		\$26,635	68 Units	77.30 %	
Homebuyer Unit	\$9,977	\$10,922		\$14,938	2 Units	2.30 %	
Homeowner-Rehab Unit	\$23,179	\$22,135		\$20,675	15 Units	17.00 %	
TBRA Unit	\$0	\$8,886		\$3,216	3 Units	3.40 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (295 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Las Vegas NV

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$119,655	\$96,143	\$23,179
State:*	\$93,236	\$117,244	\$20,342
National:**	\$95,185	\$74,993	\$23,434

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 1

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.9	50.0	50.0	0.0	Single/Non-Elderly:	0.0	0.0	28.6	0.0
Black/African American:	50.8	0.0	21.4	33.3	Elderly:	74.6	0.0	42.9	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	22.0	50.0	21.4	66.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	50.0	0.0	33.3
Native Hawaiian/Pacific Islander:	1.7	0.0	0.0	33.3	Other:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	7.1	0.0					
Asian/Pacific Islander:	0.0	0.0	7.1	0.0					
ETHNICITY:									
Hispanic	13.6	50.0	14.3	33.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	72.9	0.0	50.0	0.0	Section 8:	8.5	0.0 [#]		
2 Persons:	11.9	0.0	0.0	33.3	HOME TBRA:	0.0			
3 Persons:	13.6	0.0	35.7	66.7	Other:	18.6			
4 Persons:	1.7	100.0	14.3	0.0	No Assistance:	72.9			
5 Persons:	0.0	0.0	0.0	0.0					
6 Persons:	0.0	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				16

* The State average includes all local and the State PJs within that state

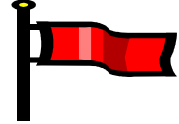
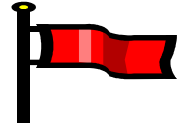
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Las Vegas State: NV Group Rank: 26
 (Percentile)
 State Rank: 4 / 5 PJs Overall Rank: 31
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 76.20%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.90%	49.93	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	83.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.88%	86.76	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.550	0.95	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

